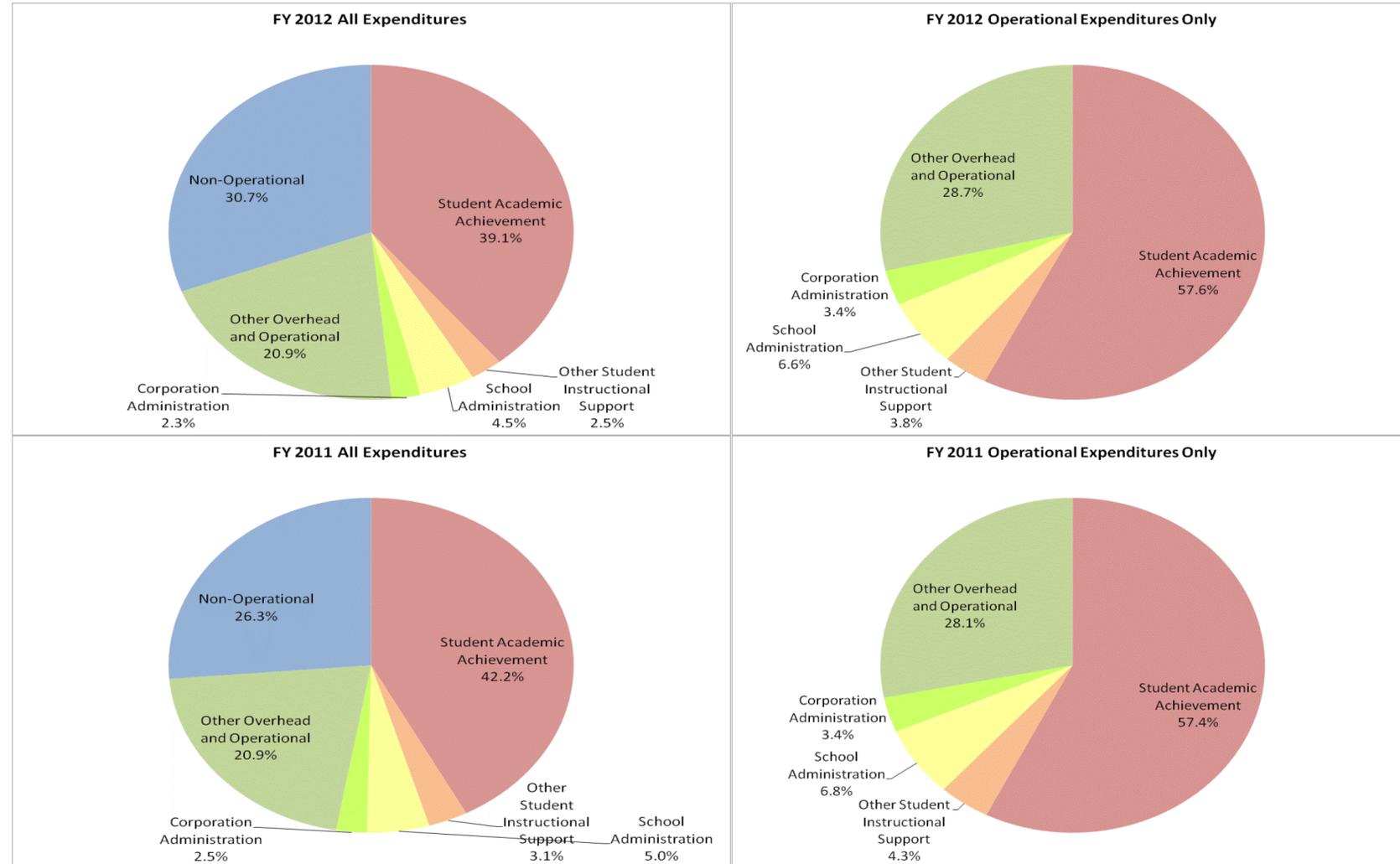


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Danville Community School Corp (3325)

Danville Community School Corp (3325)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$10,434,121	45.7%	\$10,921,162	40.6%	\$10,710,086	42.2%	\$11,054,339	39.1%
Student Instructional Support	\$1,599,591	7.0%	\$2,554,170	9.5%	\$2,057,645	8.1%	\$1,985,721	7.0%
Overhead and Operational	\$5,580,390	24.4%	\$6,145,216	22.8%	\$5,932,606	23.4%	\$6,558,021	23.2%
Nonoperational	\$5,225,173	22.9%	\$7,294,430	27.1%	\$6,670,329	26.3%	\$8,699,111	30.7%
Grand Total	\$22,839,275		\$26,914,978		\$25,370,666		\$28,297,192	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.7%	50.1%	50.3%	46.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$59,536	\$112,257	\$131,966		122%	18%
	11100 Regular Programs; Elementary	\$3,209,569	\$4,375,627	\$2,879,137	\$3,013,048	-6%	-31%	5%
	11200 Regular Programs; Middle/Junior High	\$860,591	\$1,383,202	\$2,206,903	\$2,240,035	160%	62%	2%
	11300 Regular Programs; High School	\$1,919,446	\$2,366,909	\$2,461,310	\$2,519,594	31%	6%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$43,631	\$142,207	\$99,601	\$99,601	128%	-30%	0%
	11410 Vocational Education; Agriculture A	\$63,540	\$68,493	\$76,837	\$78,480	24%	15%	2%
	11450 Vocational Education; Consumer and Homemaking	\$103,865	\$116,753	\$114,602	\$54,140	-48%	-54%	-53%
	11630 Regular Programs; Alternative Education Programs; High School	\$51,201	\$86,145	\$198,239	\$159,175	211%	85%	-20%
	11910 Other Regular Programs; Competency Testing	\$170,011	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$9,727	\$2,992	\$4,342	\$7,223	-26%	141%	66%
	12210 Mental Disabilities; Mild Mental Disabilities	\$426	\$32,979	\$57,600	\$26,260	> 500%	-20%	-54%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$1,768	\$60,641	\$14,411		> 500%	-76%
	12350 Physical Impairment; Homebound	\$6,889	\$12,214	\$10,498	\$15,202	121%	24%	45%
	12510 Culturally Different; Communication Disorders	\$58,563	\$41,266	\$37,718	\$66,791	14%	62%	77%
	12610 Learning Disability	\$519,501	\$690,694	\$664,740	\$716,517	38%	4%	8%
	12810 Special Education Preschool	\$52,787	\$47,304	\$102,834	\$94,054	78%	99%	-9%
	12900 Other Special Programs	\$16,093	\$0	\$417,250	\$412,442	> 500%		-1%
	14100 Summer School Programs; Elementary	\$4,173	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$2,859	\$2,271	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$9,173	\$9,499	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$61,665	\$40,678	\$38,891	\$41,571	-33%	2%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$677	\$2,242	\$4,929		> 500%	120%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$180,345	\$98,324	\$130,842	\$141,220	-22%	44%	8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$259,415	\$190,404	\$15,830	\$220,590	-15%	16%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$53,512	\$70,708	\$142,176	\$209,374	291%	196%	47%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,799	\$1,274	\$0	\$5,521	15%	333%	
	22220 Library/Media Services; School Library	\$226,333	\$298,438	\$239,369	\$254,833	13%	-15%	6%
	22230 Library/Media Services; Audiovisual	\$3,031	\$1,871	\$1,487	\$1,034	-66%	-45%	-30%
	22240 Library/Media Services; Educational Television	\$1,309	\$1,955	\$490	\$2,770	112%	42%	466%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$62,267	\$83,110	\$83,518	\$83,518	34%	0%	0%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$370,108	\$363,967	\$327,154		-12%	-10%
	22360 Instruction, Related Technology; Network Support	\$223,683	\$697	\$992	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$251,137	\$321,859	\$178,735	\$109,262	-56%	-66%	-39%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,200	\$7,040	\$3,622		202%	-49%
	26497 2007 Account Code - Teachers Retirement Fund	\$468,372	\$0	\$0	\$0			
Student Academic Achievement Total		\$8,897,915	\$10,921,162	\$10,710,086	\$11,054,339	24%	1%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$238,633	\$410,014	\$491,870	\$468,862	96%	14%	-5%
	21230 Guidance Services; Appraisal Services	\$21,319	\$6,120	\$9,696	\$11,319	-47%	85%	17%
	21290 Guidance Services; Other Guidance Services	\$84,402	\$1,127	\$1,630	\$2,715	-97%	141%	67%
	21340 Health Services; Nurse Services	\$94,719	\$128,755	\$133,213	\$146,353	55%	14%	10%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$19,092	\$79,372	\$0		-100%	-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$51,770	\$23,664	\$44,218		-15%	87%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$21,226	\$21,289	\$9,529		-55%	-55%
	21810 Special Education Administration; Service Area Direction	\$31,998	\$33,698	\$35,408	\$38,048	19%	13%	7%
	21890 Special Education Administration; Other Special Education Administration	\$23,204	\$435,135	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$861,566	\$1,447,233	\$1,261,504	\$1,264,677	47%	-13%	0%
Student Instructional Support Total		\$1,355,842	\$2,554,170	\$2,057,645	\$1,985,721	46%	-22%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,588	\$18,344	\$20,058	\$19,632	6%	7%	-2%
	23120 Board of Education; Service Area Assistants	\$106,969	\$108,146	\$78,415	\$87,793	-18%	-19%	12%
	23150 Board of Education; Legal Services	\$6,774	\$11,002	\$4,381	\$3,121	-54%	-72%	-29%
	23160 Board of Education; Promotion Expenses	\$4,525	\$4,076	\$2,440	\$1,388	-69%	-66%	-43%
	23190 Board of Education; Other Governing Body Services	\$16,934	\$10,069	\$11,110	\$11,526	-32%	14%	4%
	23210 Executive Administration; Office of The Superintendent	\$185,556	\$370,378	\$376,050	\$384,637	107%	4%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,172	\$3,169	\$446	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from	Increase from	Increase from
						FY 2006	FY 2009	previous year
	23290 Executive Administration; Other Executive Administration Services	\$26,847	\$52,425	\$32,178	\$29,982	12%	-43%	-7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$469			
	25150 Fiscal Services; Payroll Services	\$52,330	\$47,369	\$50,767	\$43,699	-16%	-8%	-14%
	25191 Other Fiscal Services; Refund of Revenue	\$26,942	\$9,348	\$11,046	\$20,871	-23%	123%	89%
	25195 Other Fiscal Services; Bank Account Service Charge	\$866	\$4,525	\$7,636	\$10,348	> 500%	129%	36%
	25750 Personnel Services; Health Services	\$23,877	\$33,122	\$30,608	\$37,351	56%	13%	22%
	25790 Personnel Services; Other Professional Services	\$0	\$846	\$0	\$6		-99%	
	25910 Judgments	\$0	\$40,393	\$0	\$0		-100%	
	25920 Ditch Assessments	\$1,615	\$0	\$0	\$0	-100%		
	25950 Other Assessments	\$0	\$2,707	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$79,111	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,814,581	\$2,288,950	\$2,188,245	\$2,246,620	24%	-2%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,910	\$57,561	\$32,219	\$47,591	71%	-17%	48%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$305,653	\$345,152	\$366,272	\$426,259	39%	23%	16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$145,513	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,010	\$18,560	\$30,405	\$29,910	497%	61%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,792	\$97,868	\$154,730	\$198,550	60%	103%	28%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$1,527	\$1,766	\$1,261	\$2,509	64%	42%	99%
	27010 Student Transportation; Service Area Direction	\$718,841	\$451,256	\$54,337	\$49,524	-93%	-89%	-9%
	27100 Student Transportation; Vehicle Operation	\$19,079	\$638,835	\$906,159	\$991,393	> 500%	55%	9%
	27200 Student Transportation; Monitoring Services	\$6,765	\$2,860	\$12,594	\$9,046	34%	216%	-28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$200,973	\$274,318	\$275,553	\$307,108	53%	12%	11%
	27400 Student Transportation; Purchase of School Buses	\$292,942	\$0	\$81,241	\$375,397	28%		362%
	27500 Student Transportation; Insurance on Buses	\$37,554	\$26,304	\$29,138	\$29,140	-22%	11%	0%
	27700 Student Transportation; Contracted Transportation Services	\$2,773	\$700	\$644	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$225	\$1,094	\$800	\$350	56%	-68%	-56%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$3,832	\$14,231			271%
	31200 Food Services Operations; Food Preparation and Dispensing	\$307,040	\$529,138	\$551,183	\$558,344	82%	6%	1%
	31400 Food Services Operations; Food Purchases	\$486,212	\$665,249	\$600,389	\$589,661	21%	-11%	-2%
	31900 Other Food Services	\$26,042	\$29,687	\$18,471	\$31,566	21%	6%	71%
	Overhead and Operational Total	\$5,077,088	\$6,145,216	\$5,932,606	\$6,558,021	29%	7%	11%
	Nonoperational							
	33100 Community Service Operations; Direction of Community Services	\$72	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$8,237	\$8,989	\$300	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$194,137	\$232,509	\$237,113	\$236,428	22%	2%	0%
	33930 Latch Key Kid Program	\$0	\$0	\$80,187	\$122,086			52%
	33990 Other Community Services; Other	\$4,999	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,588	\$6,100	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$169,350	\$19,844	\$81,946	\$20,950	-88%	6%	-74%
	45100 Building Acquisition, Construction and Improvements	\$328,987	\$599,142	\$459,949	\$409,870	25%	-32%	-11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$697	-\$1,092	\$72	\$23,072	> 500%		> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$225,354	\$254,957	\$432,516	\$377,650	68%	48%	-13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$237,929	\$316,632	\$325,737	\$62,313	-74%	-80%	-81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$18,805			
	51100 Debt Services; Principal on Debt; Bonds	\$318,179	\$365,000	\$252,237	\$210,000	-34%	-42%	-17%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$1,085,451			
	52100 Debt Services; Interest on Debt; Bonds	\$322,000	\$17,300	\$2,050	\$96,861	-70%	460%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$34,157	\$61,187	\$54,612	\$0	-100%	-100%	-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$81,263	\$13,732	\$13,153		-84%	-4%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$156,964	\$0	\$7,666	\$10,882	-93%		42%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,413,500	\$2,305,000	\$1,746,484	\$3,145,631	123%	36%	80%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$2,821,750	\$2,625,016	\$2,629,744		-7%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,543,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$219,584	\$205,850	\$350,712	\$226,050	3%	10%	-36%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$10,166			
	60700 Nonprogramed Charges; Scholarships	\$3,066	\$0	\$0	\$0	-100%		
	Nonoperational Total	\$5,184,799	\$7,294,430	\$6,670,329	\$8,699,111	68%	19%	30%
	Prorated By Fund							

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26491 2007 Account Code - PERF	\$144,901	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$830,430	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$180,445	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,159,758	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,097	\$0	\$0	\$0			
Prorated By Fund Total		\$2,323,632	\$0	\$0	\$0			